

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Agency: J20 - Department of Alcohol & Other Drug Abuse
 Services

Functional Group: Health

1034 Chemical Dependency Service Accountability

The department seeks, secures, manages, and distributes federal and state block grants and other funding for the delivery of alcohol and other drug (AOD) abuse services to South Carolinians. Activities include strategic planning; developing, managing, and ensuring standards for provider accountability; budget oversight; providing technical assistance on all elements of provider operations and customer support; setting administrative and clinical standards for quality assurance; providing uniform contract management; developing and implementing program and administrative policies; evaluating service provision; ensuring that federal mandates are met; identifying best practices; acting as the "point" for service collaboration and coordination, and workforce development; information system management, research, and evaluation; providing prior authorization of Medicaid-eligible AOD services; and identifying alternative funding streams through grant acquisition. (US PL 91-616 and 92-255 / SC Code Section 44-49-10 et.seq. / SC Code 61-12-10 et.seq.)

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$844,073	\$199,858	\$375,250	\$0	\$0	\$268,965	15.85

Expected Results:

Improvement in the effectiveness of prevention, intervention, and treatment programs to ensure positive outcomes for AOD abuse clients. Sustainable recovery is the overarching expected result. Providers must meet contract objectives (industry standards) that include: 1) 75% of clients must receive an assessment within two working days of intake; and 2) 50% of clients must receive a qualifying service within six working days of assessment. Providers must also meet requirements in the following areas: maintenance of CARF accreditation (industry standard); development and adherence to County Strategic Plans (state benchmark); maintenance of ADSAP certification (state benchmark); and meeting Coordinated County Review indicators (state benchmark). DAODAS must meet set-aside requirements (federal benchmark).

Outcome Measures:

Providers surpassed the contract assessment requirement of 75%, achieving 79.5% in FY03, 82.1% in FY04, and 90.5% in FY05. Providers exceeded the contract service requirement of 50%, achieving 52.3% in FY03, 62.7% in FY04, and 67% in FY05 (FY06 has not been finalized). 100% maintained CARF accreditation, a national designation required by DAODAS, implemented in 1997; 100% maintained ADSAP provider certification; 100% submit County Strategic Plans annually; CCR Indicator Compliance - Goal of 90% surpassed each year 2001-2006; DAODAS met 100% of federal block grant set-aside requirements in each year 2001-2006; no industry standard cost benchmark identified (see note). SC Unit Cost: \$17.65 as based on numbers served and total expended.

Agency: J20 - Department of Alcohol & Other Drug Abuse
 Services

Functional Group: Health

1035 Chemical Dependency Community-Based Prevention Services

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

To reduce the risk of the development of problems related to the use of alcohol, tobacco, and other drugs (ATODs) among the general public and specific high-risk groups. Services are implemented in communities and schools throughout South Carolina. Six strategies are utilized and include information dissemination, education, alternatives, problem identification and referral, community-based processes, and environmental strategies. (Key Customers – Citizen-Clients and their Family Members, stratified into the following populations: women, children and adolescents, and adults; Community Coalitions; and High-Risk Target Groups) (US PL 91-616 and 92-255) (SC Code Section 44-49-40 and Section 44-49-80)

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$7,118,169	\$185,726	\$6,932,443	\$0	\$0	\$0	4.75

Expected Results:

Use of evidence-based approaches to prevent or reduce the misuse, use, and abuse of ATODs. DAODAS Standard Survey focuses on core measures and includes measuring 30-day alcohol use; 30-day tobacco use; 30-day marijuana use; favorable attitudes toward ATOD use; perceived risk/harm of ATOD use; perceived peer attitudes toward ATOD use; perceived parental attitudes toward ATOD use; and decision-making. Increase evidence-based programming. These are state benchmarks developed by South Carolina and based on federal guidelines. Meet federal Synar requirement of Reducing Youth Access to Tobacco.

Outcome Measures:

Outcomes for multi-session prevention education programs for youth ages 10-20 (*indicates significance): 31.1% reduction in the number of alcohol users*; 31.6% reduction in the number of marijuana users*; 23.5% reduction in the number of cigarette users; 11.2% improvement in perceived risk/harm of ATOD use*; 3.2% improvement in decision-making skills*; 2005 Synar Tobacco Purchase Rate - 11.2% (20% federal benchmark). Evidence-Based Programming -- 2004 - 56 / 2005 - 81 / 2006 - 145. No industry standard cost benchmark identified (see note). SC Unit Cost: \$23.73 as based on total numbers served and total expended.

Agency: J20 - Department of Alcohol & Other Drug Abuse
 Services

Functional Group: Health

1036 Chemical Dependency Community-Based Intervention Services

Intervention services work to identify, at an early stage, individuals who are at risk of experiencing specific problems caused by their use of alcohol, tobacco, and other drugs (ATODs). Following their identification through self-referral, the school system, the criminal justice system, the workplace, or other social systems, individuals are referred to specific intervention programs for education and treatment services as appropriate. The Alcohol and Drug Safety Action Program (ADSAP), the state's program for individuals charged with or convicted under the state's laws related to driving or boating under the influence, is the most recognizable intervention program. (Key Customers – Self-Referred Consumers; Incarcerated/Paroled Individuals; Juvenile Justice Detainees/Parolees; ADSAP Clients) (US PL 91-616 and 92-255) (SC Code Section 56-5-2990)

FY 2006-07

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$2,092,846	\$748,468	\$1,331,230	\$0	\$0	\$13,148	1.25

Expected Results:

Reduction in risk of using ATODs. Reduction in DUI risk. Change in client attitudes and behaviors that lead them to refrain from use, refrain from abuse, and reduce harm. Sustainable recovery is the overarching expected result. Specific client outcome data include, but are not limited to: 1) maintaining or reducing client alcohol use in the past 30 days; 2) maintaining or reducing client alcohol use to intoxication in the past 30 days; 3) maintaining or reducing client illegal drug uses in the past 30 days; 4) maintaining or reducing client tobacco use in the past 30 days; 5) maintaining or increasing client employment; 6) maintaining or increasing clients in stable housing; 7) reducing emergency room use in the past 30 days; and 9) maintaining or increasing enrollment in school. Federal Benchmarks.

Outcome Measures:

80.1% of surveyed clients report no alcohol use from admission to discharge to 90 days post discharge from services, an increase of 47.6%. Nationally, only 30%-60% report continuous abstinence (industry benchmark); 95% of surveyed clients report no use of alcohol to the point of intoxication from admission to 90 days post discharge, an increase of 47.6%; 71.6% of clients surveyed report that they are gainfully employed from admission to discharge, an increase of 9.4%; 98% of students surveyed report a reduction in suspensions, expulsions, or detention from admission to 90 days post discharge, an increase of 1.9%. Trends show that intervention and treatment services detail that clients are successful in recovery efforts by reducing ATOD use, finding or staying in employment, and staying in school. Reasonable Cost Benchmark: \$200-\$1,200. SC Cost: \$264.11. (See note)

Agency: J20 - Department of Alcohol & Other Drug Abuse
 Services

Functional Group: Health

1037 Chemical Dependency Community-Based Treatment Services

Treatment services are designed to reduce the health and human service costs associated with substance abuse, as well as the economic cost to our communities and state. Multiple treatment modalities are available to accommodate entry into services and progression along a continuum of care. Specific ATOD services involve various levels of care ranging from outpatient treatment, which is available in every county, to higher levels of specialized treatment services, such as detoxification, adolescent inpatient treatment, and/or various residential services. Specialized services are available on a county, regional, and statewide basis. These include specialized services for women and children that are provided through five long-term residential treatment programs and one long-term transitional housing program; services for adolescents; and services for incarcerated and paroled individuals. (Key Customers - All Customers Identified Above Who Are in Need of Any Level of Treatment) (US PL 91-616 and 92-255) (SC Code Section 44-49-60 and 44-49-80).

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$25,215,547	\$9,054,758	\$15,125,491	\$0	\$0	\$1,035,298	4.75

Agency Activity Inventory by Agency Appropriation Period: FY 2006-07

Expected Results:

Sustainable recovery. Reduce use, reduce abuse, and reduce harm. See specific outcome requirements listed under Intervention Services above, as well as benchmarks.

Outcome Measures:

The outcomes for Chemical Dependency Community-Based Treatment Services are the same as those listed above under Chemical Dependency Community-Based Intervention Services, as the quality benchmarks. Reasonable Cost Benchmark: \$1,000 - \$5,000; SC Cost: \$866.75.

Agency: J20 - Department of Alcohol & Other Drug Abuse Services

Functional Group: Health

1038 Direct Chemical Dependency Services

DAODAS provides direct services to the adolescent population. The department's Bridge program assists adolescents as they transfer from institutional settings (juvenile justice or inpatient treatment) to community settings by offering a comprehensive array of specialized services, including family-based services, case management, and attention to primary healthcare needs. (No specific statutory requirement exists, but program is within mission focus.) Addicted healthcare professionals are assisted through the Recovering Professional Program, a joint venture with LLR that refers individuals who have lost their licenses to practice from individual licensing boards or could lose their licenses to practice due to AOD addiction. Referrals are made to assessment and treatment providers. DAODAS no longer performs the RPP activity, which was funded with \$490,872 in other funds. Contract terminated November 2004.

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$720,028	\$0	\$720,028	\$0	\$0	\$0	1.00

Expected Results:

Sustainable recovery is the overarching expected result. The Bridge: 75% of graduates will remain abstinent from use of ATODs; 75% of graduates will avoid re-admission to inpatient ATOD treatment; 85% of graduates will avoid re-admission to DJJ; 85% of participants who received any service will avoid re-admission to DJJ; 100% of graduates age 15 and younger will remain in school or seek a GED; 75% of graduates age 16 and older will remain in school or seek a GED; 70% of graduates will increase life skills/work and gainful employment (state benchmark; The program has been honored nationally for its achievement and held as a national model for outcome delivery). Recovering Professional Program: Increase numbers returning to their profession each year; reduce by 5% per year individuals who withdraw from services; maintain successful completion rate (25%) (state benchmark).

Outcome Measures:

The Bridge: 81% ('03), 84% ('04), 88% ('05), and 91% ('06) of graduates remained abstinent from the use of ATODs; 85% ('03), 87% ('04), 90% ('05), and 92% ('06) of graduates avoided re-admission to inpatient ATOD treatment; 85% ('03), 100% ('04-'06) of graduates avoided re-admission to DJJ; 85% ('03), 87% ('04), 93% ('05), and 95% ('06) of participants who received any service avoided re-admission to DJJ; 100% ('03-'06) of graduates age 15 and younger remained in school or sought a GED; 70% ('03), 80% ('04), 84% ('05), and 88% ('06) of

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

graduates age 16 and older remained in school or sought a GED; 71% ('03), 75% ('04), 78% ('05) and 80% ('06) of graduates increased life skills/work and gainful employment. Cost Benchmark: \$1,000-\$5,000, SC Cost in '06: \$2,405, compared to one year in DJJ (\$36,500).

Agency: J20 - Department of Alcohol & Other Drug Abuse Services

Functional Group: Health

1039 Gambling Services

The department provides gambling information, education, and referral services to persons experiencing gambling addictions and operates a toll-free, 24/7 gambling helpline. In addition, the department provides oversight of the treatment process and expenditures for treatment through utilization review of all gambling services, as well as awareness programming. (SC Section 59-150-230 [I]; Proviso 12.3, FY2003-2006 Appropriation Acts).

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$354,251	\$0	\$4,251	\$0	\$0	\$350,000	0.60

Expected Results:

Through identification and treatment, the expected result includes a reduction in the number and intensity of problem and pathological gambling behaviors and their often disastrous consequences; an increase in the identification and referral of problem gamblers through the 24/7 helpline; increased awareness throughout the state of problems related to gambling; and determination of problem vs. pathological gamblers.

Outcome Measures:

State Benchmark: 12 Individuals in Treatment - Calendar Year 2004; 70 Individuals in Treatment - CY 2005; 25 Individuals in Treatment - CY 2006 To Date; Average Monthly Helpline Calls - 151 (CY 2004); 339 (CY 2005); 26 (January - June 2006). Delaware Gambling Cost Benchmark: \$1,100 - \$3,000 (public and private rates). SC Cost: \$654. (See note)

Agency: J20 - Department of Alcohol & Other Drug Abuse Services

Functional Group: Health

1040 Alcohol and Drug Abuse Administration

This function provides executive leadership; develops and implements short- and long-term directions, performance expectations, and organizational values; supports policy development, review, and implementation; and oversees financial services, procurement, personnel services, and communication. (SC Code Section 44-49-10 et. seq.) Quality benchmarks noted above.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$667,163	\$414,122	\$226,452	\$0	\$0	\$26,589	12.61

Expected Results:

Sustainable recovery is the overarching expected result and includes reducing use, reducing abuse, and reducing harm. The agency meets set-aside requirements each year; surveys customers for feedback and satisfaction; and completes the annual Youth Access to Tobacco Study, as required by the federal Synar Amendment. Results noted above.

Outcome Measures:

Met federal set-aside requirements each year; manages federal MOE requirement; makes progress on key strategic goals, achieving 98% in FY06; maintains customer feedback and satisfaction rates above 90% each year (96% - '01 / 95% - '02 / 95% - '03 / 97% - '04 / 96% - '05 / 96% - '06); reduces administrative costs (saved \$2.7 million since January 2003). Cost Benchmark: Admin. Costs no more than 5%; SC 1.5% per this spread).

Agency: J20 - Department of Alcohol & Other Drug Abuse Services

Functional Group: Health

1749 Pass Through

The Phoenix Center - Greenville County Substance Abuse Provider

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$6,200,000	\$0	\$0	\$6,200,000	\$0	\$0	0.00

Expected Results:

To build an adolescent inpatient facility to increase the capacity of the state to serve adolescents (\$6.2 million) in an inpatient setting.

Outcome Measures:

To increase outcomes as delineated under Activity No.1036

EXPLANATION:

To increase the state's inpatient adolescent chemical dependency capacity

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

AGENCY TOTALS

Department of Alcohol & Other Drug Abuse Services

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$43,212,077	\$10,602,932	\$24,715,145	\$1,694,000
	TOTAL SUPPLEMENTAL FUNDS	TOTAL CAPITAL RESERVE FUNDS	TOTAL FTEs
	\$6,200,000	\$0	40.81